

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending March 31, 2022

FAR No. 1-A

Department : JUDICIARY  
 Agency : SANDIGANBAYAN  
 Operating Unit :  
 Organization Code (UACS) :  
 Funding Source Code (as clustered) :  
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances																								
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
<b>SUMMARY</b>																																												
<b>A. AGENCY SPECIFIC BUDGET</b>																																												
<b>Personnel Services</b>																																												
<b>Salaries and Wages</b>																																												
Salaries and Wages - Regular	50101010 01	3,725,055.99		3,725,055.99	3,725,055.99				3,725,055.99	2,839,942.32				2,839,942.32	2,613,378.55				2,613,378.55	-	885,113.67	26,563.77																						
Lump Sum of Creation of New Positions	50101010 01			-	-				-					-					-																									
Lump Sum of Creation of New Positions	50101020 00			-	-				-					-					-																									
<b>Other Compensation</b>																																												
Lump Sum for filling of Positions	50104990 07	10,629,367.34		10,629,367.34	10,629,367.34				10,629,367.34												10,629,367.34																							
Lump Sum for Reclassification of Positions	50104990 03	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00												1,000,000.00																							
Personnel Economic Relief Allowance (PERA)	50102010 01	235,944.11		235,944.11	235,944.11				235,944.11	80,449.47				80,449.47	80,449.47				80,449.47		155,494.64																							
Representation Expenses	50102020 01	794,317.23		794,317.23	794,317.23				794,317.23	402,580.66				402,580.66	402,580.66				402,580.66		391,736.57																							
Transportation Allowance	50102030 01	621,450.50		621,450.50	621,450.50				621,450.50	424,580.63				424,580.63	424,580.63				424,580.63		196,869.87																							
Subsistence, Laundry and Quarters Allowance	50102050 03	40,073.60		40,073.60	40,073.60				40,073.60												40,073.60																							
Laundry Allowance	50102050 03	46,999.44		46,999.44	46,999.44				46,999.44	1,350.00				1,350.00	1,350.00				1,350.00		45,649.44																							
Clothing/Uniform Allowance	50102040 01	2,000.00		2,000.00	2,000.00				2,000.00												2,000.00																							
Productivity Incentive Benefits	50102080 01	28,000.00		28,000.00	28,000.00				28,000.00												28,000.00																							
Productivity Enhancement Incentive	50102990 12	26,000.00		26,000.00	26,000.00				26,000.00												26,000.00																							
Honoraria	50102100 01			-	-				-																																			
Hazard Pay	50102110 01	100,865.55		100,865.55	100,865.55				100,865.55	61,487.64				61,487.64	61,487.64				61,487.64		39,377.91																							
Overtime Pay	50102130 01	4,676.48		4,676.48	4,676.48				4,676.48												4,676.48																							
Longevity Pay	50102120 01			-	-				-																																			
Step Increment for Length of Service		479,967.68		479,967.68	479,967.68				479,967.68												479,967.68																							
Year-End Bonus	50102140 01			-	-				-																																			
Cash Gift	50102150 01			-	-				-																																			
Other Personnel Benefits/Other Bonuses and Allowances	50104990 99	1,125,550.00		1,125,550.00	1,125,550.00				1,125,550.00	1,004,914.00				1,004,914.00	209,013.20				209,013.20		120,636.00	795,900.80																						
Non Permanent Positions	50101020 00	123,194.49		123,194.49	123,194.49				123,194.49	104,091.53				104,091.53	104,091.53				104,091.53		19,102.95																							
Pensions	50104010 01	345.00		345.00	345.00				345.00												345.00																							
Pensions-Survivorship				-	-				-																																			
Retirement Benefits	50104020 01			-	-				-																																			
Terminal Leave	50104030 01	7,368,390.67		7,368,390.67	7,368,390.67				7,368,390.67												7,368,390.67																							
Retirement and Life Insurance Premium	50103010 00	7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24																									
Pay-Ing Contributions	50103020 01	68,781.86		68,781.86	68,781.86				68,781.86	68,781.86				68,781.86	68,781.86				68,781.86																									
Phil Health Insurance Contribution	50103030 01	147,260.49		147,260.49	147,260.49				147,260.49	147,260.49				147,260.49	147,260.49				147,260.49																									
Employees Compensation Insurance Premiums	50103040 01	62,048.70		62,048.70	62,048.70				62,048.70	62,048.70				62,048.70	62,048.70				62,048.70																									
<b>Maintenance &amp; Other Operating Expenses</b>																																												
Traveling Expenses - Local	50101010 00	60,561.66		60,561.66	60,561.66				60,561.66	60,561.66				60,561.66	60,561.66				60,561.66																									
Traveling Expenses - Foreign	50201020 00			-	-				-																																			
Training Expenses	50202010 00	560,717.76		560,717.76	560,717.76				560,717.76	72,900.00				72,900.00	6,900.00				6,900.00		487,817.76	66,000.00																						
Office Supplies Expenses	50203010 00	557,672.58		557,672.58	557,672.58				557,672.58	383,270.00				383,270.00							174,402.58	383,270.00																						
Gasoline, Oil and Lubricants	50203090 00			-	-				-																																			
Drugs and Medicines Expenses	50203070 00			-	-				-																																			
Other Supplies Expenses	50203990 00	1,846.09		1,846.09	1,846.09				1,846.09	1,846.09				1,846.09								1,846.09																						
Utility Expenses - Water Expenses	50204010 00			-	-				-																																			
Utility Expenses - Electricity Expenses	50204020 00			-	-				-																																			
Telephone - Landline	50205020 02			-	-				-																																			
Postage and Deliveries	50205010 00			-	-				-																																			
Cable, Satellite, Telegraph & Radio Expense	50205040 00			-	-				-																																			
Telephone Mobile	50205020 01			-	-				-																																			
Internet	50205030 00			-	-				-																																			
Awards/Rewards Expenses	50206010 01			-	-				-																																			
Advertising Services	50299010 00	13,870.00		13,870.00	13,870.00				13,870.00												13,870.00																							
Printing and Binding Expenses	50299020 00			-	-				-																																			
Representation Allowance	50299030 00	29,094.39		29,094.39	29,094.39				29,094.39	29,094.39				29,094.39	26,913.75				26,913.75			2,180.64																						
Rent-Motor Vehicle	50299050 03	17,805.00		17,805.00	17,805.00				17,805.00												17,805.00																							



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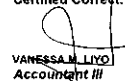
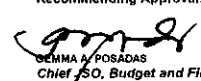
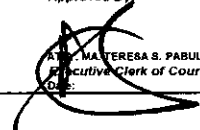
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements				Balances								
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[16+(-17)-8*9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>SUMMARY</b>																								
<b>A. AGENCY SPECIFIC BUDGET</b>																								
<b>Personnel Services</b>																								
<b>Salaries and Wages</b>																								
Salaries and Wages - Regular	50101010 01	288,316,000.00		288,316,000.00	288,316,000.00				288,316,000.00	77,267,699.71				77,267,699.71	73,398,890.71				73,398,890.71			211,048,309.29	3,868,609.00	
Lump Sum of Creation of New Positions	50104990 01								23,137,000.00	5,784,250.00				5,784,250.00	5,784,250.00				5,784,250.00			17,352,750.00		
Reclassification of Positions		23,137,000.00		23,137,000.00	23,137,000.00																			
<b>Other Compensation Common to All</b>																								
Personnel Economic Relief Allowance (PER)	50102010 01	10,896,000.00		10,896,000.00	10,896,000.00				10,896,000.00	2,862,967.74				2,862,967.74	2,862,967.74				2,862,967.74			8,033,032.26		
Representation Expenses	50102020 01	10,212,000.00		10,212,000.00	10,212,000.00				10,212,000.00	2,505,129.03				2,505,129.03	2,505,129.03				2,505,129.03			7,706,870.97		
Transportation Allowance	50102030 01	10,212,000.00		10,212,000.00	10,212,000.00				10,212,000.00	1,847,129.03				1,847,129.03	1,847,129.03				1,847,129.03			8,366,870.97		
Clothing Uniform Allowance	50102040 01	2,724,000.00		2,724,000.00	2,724,000.00				2,724,000.00													2,724,000.00		
Productivity Enhancement Incentive	50102080 01	2,270,000.00		2,270,000.00	2,270,000.00				2,270,000.00													2,270,000.00		
Honoraria	50102100 01	5,880,000.00		5,880,000.00	5,880,000.00				5,880,000.00													5,880,000.00		
Overtime Pay	50102100 01	16,231,000.00		16,231,000.00	16,231,000.00				16,231,000.00													16,231,000.00		
Lump Sum Step Increment - Length of Ser	50101990 10	721,000.00		721,000.00	721,000.00				721,000.00	180,250.00				180,250.00	180,250.00				180,250.00			540,750.00		
Lump Sum Step Increment - Meritous Pe	50101990 11																							
Mid Year Bonus	50102140 01	24,026,000.00		24,026,000.00	24,026,000.00				24,026,000.00													24,026,000.00		
Year-End Bonus	50102140 01	24,026,000.00		24,026,000.00	24,026,000.00				24,026,000.00													24,026,000.00		
Cash Gift	50102150 01	2,270,000.00		2,270,000.00	2,270,000.00				2,270,000.00													2,270,000.00		
<b>Other Compensation for Specific Groups</b>																								
Subsistence Allowance	50102050 03	40,000.00		40,000.00	40,000.00				40,000.00	5,700.00				5,700.00	5,700.00				5,700.00			34,300.00		
Laundry Allowance	50102050 03	5,000.00		5,000.00	5,000.00				5,000.00													5,000.00		
Hazard Pay	50102110 01	255,000.00		255,000.00	255,000.00				255,000.00													255,000.00		
Longevity Pay-Civilian	50102120 01	4,752,000.00		4,752,000.00	4,752,000.00				4,752,000.00													4,752,000.00		
Longevity Pay	50102120 01	10,403,000.00		10,403,000.00	10,403,000.00				10,403,000.00	2,048,568.00				2,048,568.00	2,048,568.00				2,048,568.00			8,354,432.00		
Lump Sum for Filing up of Positions (APB)	50104990 07	77,823,000.00		77,823,000.00	77,823,000.00				77,823,000.00													77,823,000.00		
Lump Sum for Filing up of Positions	50104990 07	13,546,000.00		13,546,000.00	13,546,000.00				13,546,000.00													13,546,000.00		
Other Personnel Benefits/Other Bonuses	50104990 99	252,461,000.00		252,461,000.00	252,461,000.00				252,461,000.00	13,326,776.00				13,326,776.00	13,182,776.00				13,182,776.00			239,134,224.00		144,000.00
<b>Other Benefits</b>																								
Pag-ibig Contributions	50103020 01	546,000.00		546,000.00	546,000.00				546,000.00	126,518.14				126,518.14	126,518.14				126,518.14			419,481.86		
Phil Health Insurance Contribution	50103030 01	3,692,000.00		3,692,000.00	3,692,000.00				3,692,000.00	333,933.61				333,933.61	333,933.61				333,933.61			3,358,066.39		
Employees Compensation Insurance Prem	50103040 01	546,000.00		546,000.00	546,000.00				546,000.00	128,551.30				128,551.30	128,551.30				128,551.30			417,448.70		
Loyalty Award	50104020 01	325,000.00		325,000.00	325,000.00				325,000.00	45,000.00				45,000.00	45,000.00				45,000.00			280,000.00		
Release Gratuity	50104020 01																							
Terminal Leave	50104030 01																							
Terminal Leave (APB)	50104030 01	2,810,000.00		2,810,000.00	2,810,000.00				2,810,000.00													2,810,000.00		
Non-Permanent Positions (Salary & Wages)	50104030 01	46,578,000.00		46,578,000.00	46,578,000.00				46,578,000.00	11,571,564.16				11,571,564.16	11,571,564.16				11,571,564.16			35,006,435.84		
<b>Other Personnel Benefits</b>																								
Pensions	50104010 01	78,608,000.00		78,608,000.00	78,608,000.00				78,608,000.00	19,651,801.73				19,651,801.73	19,651,801.73				19,651,801.73			58,956,198.27		
<b>Maintenance &amp; Other Operating Expenses</b>																								
Traveling Expenses - Local	50101010 00	10,199,000.00		10,199,000.00	10,199,000.00				10,199,000.00	2,548,802.34				2,548,802.34	2,548,802.34				2,548,802.34			7,650,197.66		
Traveling Expenses - Foreign	50201020 00	10,355,000.00		10,355,000.00	10,355,000.00				10,355,000.00	2,588,450.00				2,588,450.00	2,588,450.00				2,588,450.00			7,766,550.00		
Training Expenses	50202010 00	17,098,000.00		17,098,000.00	17,098,000.00				17,098,000.00	4,274,500.00				4,274,500.00	4,274,500.00				4,274,500.00			12,823,500.00		
Office Supplies Expenses	50202030 00	49,705,000.00		49,705,000.00	49,705,000.00				49,705,000.00	8,695,104.50				8,695,104.50	8,695,104.50				8,695,104.50			41,009,895.50		111,004.50
Accountable Forms	50203090 00	54,000.00		54,000.00	54,000.00				54,000.00	20,000.00				20,000.00	20,000.00				20,000.00			34,000.00		
Gasoline, Oil and Lubricants	50203090 00	10,353,000.00		10,353,000.00	10,353,000.00				10,353,000.00	2,580,890.93				2,580,890.93	2,573,109.81				2,573,109.81			7,772,109.07		7,682.12
Drugs and Medicines Expenses	50203070 00	9,256,000.00		9,256,000.00	9,256,000.00				9,256,000.00	2,322,250.00				2,322,250.00	2,322,250.00				2,322,250.00			6,933,750.00		
Medical and Dental Supplies	50203070 00	24,500.00	24,500.00	24,500.00	24,500.00				24,500.00													24,500.00		
Other Supplies Expenses	50203990 00	6,525,000.00		6,525,000.00	6,525,000.00				6,525,000.00	1,591,637.91				1,591,637.91	1,400,000.00				1,400,000.00			4,933,962.09		191,637.91
Utility Expenses - Water Expenses	50204010 00	3,201,000.00		3,201,000.00	3,201,000.00				3,201,000.00	799,495.44				799,495.44	799,495.44				799,495.44			2,401,504.56		
Utility Expenses - Electricity Expenses	50204020 00	22,566,000.00		22,566,000.00	22,566,000.00				22,566,000.00	6,364,296.54				6,364,296.54	6,364,296.54				6,364,296.54			16,201,703.46		
Postage and Deliveries	50205010 00	2,140,000.00		2,140,000.00	2,140,000.00				2,140,000.00													2,140,000.00		
Telephone Mobile	50205020 01	4,161,000.00		4,161,000.00	4,161,000.00				4,161,000.00	1,221,364.52				1,221,364.52	2,939,635.48				2,939,635.48			1,221,364.52		
Telephone - Landline	50205020 02	4,496,000.00		4,496,000.00	4,496,000.00				4,496,000.00	239,171.18				239,171.18	4,256,628.82				4,256,628.82			239,171.18		168,000.00
Internet Subscription Expenses	50205030 00	7,790,000.00		7,790,000.00	7,790,000.00				7,790,000.00	168,000.00														

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1	2	3	4	5=(3+4)	6	7	8	9	10=[16+(-17)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Repair & Maintenance - ICT	50213050 03	2,012,000.00		2,012,000.00	2,912,000.00				2,912,000.00	503,000.00				503,000.00	498,000.00				498,000.00	-	1,509,000.00	5,000.00	
Repair & Maintenance - Motor Vehicle	50213060 01	8,654,000.00		8,654,000.00	8,654,000.00				8,654,000.00	2,153,748.91				2,153,748.91	2,103,179.46				2,103,179.46	-	6,500,250.09	50,570.45	
Repair & Maintenance - Furnitures & Fixtures	50213070 00	1,149,000.00		1,149,000.00	1,149,000.00				1,149,000.00	287,250.00				287,250.00	287,250.00				287,250.00	-	661,750.00		
Repair & Maintenance - Communication Equip	50215030 00		21,000.00	21,000.00	21,000.00				21,000.00											-	21,000.00		
Taxes, Dues and Licenses	50215010 01	114,000.00		114,000.00	114,000.00				114,000.00	40,485.00				40,485.00	40,485.00				40,485.00	-	73,515.00		
Fidelity Bond Premiums	50215020 00	149,000.00		149,000.00	149,000.00				149,000.00											-	149,000.00		
Insurance Expenses	50215030 00	5,855,000.00		5,855,000.00	5,655,000.00				5,655,000.00	94,766.56				94,766.56	94,766.56				94,766.56	-	5,560,233.44		
Advertising Services	50229010 00	252,000.00		252,000.00	252,000.00				252,000.00											-	252,000.00		
Printing and Binding Expenses	50229020 00	213,000.00		213,000.00	213,000.00				213,000.00											-	213,000.00		
Representation Expenses	50229030 00	2,976,000.00		2,976,000.00	2,976,000.00				2,976,000.00	47,672.21				47,672.21	36,303.80				36,303.80	-	2,928,327.79	9,368.41	
Transportation and Delivery Expenses	50229040 00	135,000.00		135,000.00	135,000.00				135,000.00											-	135,000.00		
Rent-Building and Structures	50229050 01	168,539,000.00		168,539,000.00	168,539,000.00				168,539,000.00											-	168,539,000.00		
Rent-Motor Vehicle	50229050 03	500,000.00		500,000.00	500,000.00				500,000.00											-	500,000.00		
Rent-Equipment	50229050 04	2,340,000.00		2,340,000.00	2,340,000.00				2,340,000.00											-	2,340,000.00		
Subscription Services	50229070 00	5,461,000.00		5,461,000.00	5,461,000.00				5,461,000.00	95,970.00				95,970.00						-	5,365,030.00	95,970.00	
Donations	50229080 00	5,000.00		5,000.00	5,000.00				5,000.00											-	5,000.00		
Other MOOE	50229090 99	118,183,500.00	(24,500.00)	118,183,500.00	118,183,500.00				118,183,500.00	29,552,000.00				29,552,000.00	28,862,000.00				28,862,000.00	-	86,631,500.00	680,000.00	
Semi Expandable-Office Equipment	50203210 99	1,977,000.00		1,977,000.00	1,977,000.00				1,977,000.00											-	1,977,000.00		
Semi Expandable-ICT	50203210 99	4,728,000.00		4,728,000.00	4,728,000.00				4,728,000.00											-	4,728,000.00		
Semi Expandable-Disaster Mngt	50203210 98	480,000.00		480,000.00	480,000.00				480,000.00											-	480,000.00		
Semi Expandable-Military, Police & Sec Equip	50203210 99	973,000.00		973,000.00	973,000.00				973,000.00											-	973,000.00		
Semi Expandable-Medical Equipment	50203210 99	29,000.00		29,000.00	29,000.00				29,000.00											-	29,000.00		
Semi Expandable-Other Machinery & Equip	50203210 99	596,000.00		596,000.00	596,000.00				596,000.00											-	596,000.00		
Semi Expandable-Furniture & Fixtures	50203210 99	14,709,000.00		14,709,000.00	14,709,000.00				14,709,000.00											-	14,709,000.00		
Semi Expandable-Books	50203220 02																			-			
Semi Expandable-Sports Equipment	50203210 12																			-			
<b>Capital Outlays</b>																							
Buildings and Structures Outlay	50604040 01																			-			
Office Equipment	50604050 02																			-			
Information and Communication Technolo	50604050 03	79,835,000.00	(1,506,900.00)	78,328,100.00	78,328,100.00				78,328,100.00	18,415,750.00				18,415,750.00	18,415,750.00				18,415,750.00	-	59,912,350.00		
Communication Equipment	50604050 07	510,000.00		510,000.00	510,000.00				510,000.00											-	510,000.00		
Military, Police and Security Equipment	50604050 10		708,900.00	708,900.00	708,900.00				708,900.00											-	708,900.00		
Medical Equipment	50604050 11																			-			
Intangible Assets Outlay-Computer Softw	50604080 01	5,256,000.00		5,256,000.00	5,256,000.00				5,256,000.00	1,314,000.00				1,314,000.00	1,314,000.00				1,314,000.00	-	3,942,000.00		
Other Machinery & Equipment	50604090 01																			-			
Transportation Equipment Outlay	50604070 01		50,000.00	50,000.00	50,000.00				50,000.00											-	50,000.00		
Furniture, Fixtures Outlay	50604070 01																			-			
Books	50604070 01																			-			
<b>B. AUTOMATIC APPROPRIATIONS</b>																							
Retirement and Life Insurance Premium	50103010 00	29,066,000.00		29,066,000.00	29,066,000.00				29,066,000.00	2,656,085.87				2,656,085.87	2,656,085.87				2,656,085.87	-	26,409,914.13		
<b>C. SPECIAL PURPOSE FUNDS</b>																							
Personal Services	50101010 01																			-			
SARO-PS (First Tranche)	50101020 00																			-			
SARO-PS (Contractual)	50101020 01																			-			
Mid Year Bonus	50102140 01																			-			
Terminal Leave	50104030 01																			-			
Retirement Benefits	50104020 01																			-			
Retirement and Life Insurance Premium	50103010 00																			-			
<b>GRAND TOTAL</b>		<b>1,821,726,000.00</b>		<b>1,821,726,000.00</b>	<b>1,821,726,000.00</b>				<b>1,821,726,000.00</b>	<b>241,087,803.07</b>				<b>241,087,803.07</b>	<b>235,478,358.16</b>				<b>235,478,358.16</b>		<b>1,380,638,196.93</b>	<b>5,869,464.91</b>	

Certified Correct:  MARIA ANTONIA BUGAN Budget Officer III Date:	Certified Correct:  VANESSA M. LIVO Accountant III Date:	Recommending Approval:  GEMMA A. POSADAS Chief SO, Budget and Finance Date:	Approved By:  MARIA TERESA S. PABULAYAN Executive Clerk of Court IV Date:
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